TO:  
NATIONAL EXPRESS TRANSIT SERVICES CORPORATION  
29834 N. CAVE CREEK ROAD  
SUITE 118-PMB-85331  
CAVE CREEK, AZ 85331

DATE ISSUED:  
JUNE 27, 2014

CURRENT REFERENCE NO:  
271-11

ART BUS OPERATIONS & MAINTENANCE

PRIOR REFERENCE NO:  
269-10

THIS IS A NOTICE OF AWARD OF CONTRACT AND NOT AN ORDER. NO WORK IS AUTHORIZED UNTIL THE VENDOR RECEIVES A VALID COUNTY PURCHASE ORDER ENCUMBERING CONTRACT FUNDS.

Your firm is awarded the above referenced. The contract term covered by this Notice of Award is effective JULY 1, 2014 and expires on JUNE 30, 2015.

This is the SIXTH year award notice of a possible SEVEN year contract.

The contract documents consist of the terms and conditions of Agreement No. 76-09, including any exhibits, attached or amendments thereto.

CONTRACT PRICING:

1) REFER TO AMENDED EXHIBIT B FOR AGREEMENT 76-09 (ATTACHED)

2) PRICING ADJUSTMENTS FOR EXTENSION OPTIONS BASED ON THE TERMS OF THE AGREEMENT NO. 76-09

EMPLOYEES NOT TO BENEFIT: NO COUNTY EMPLOYEE SHALL RECEIVE ANY SHARE OR BENEFIT OF THIS CONTRACT NOT AVAILABLE TO THE GENERAL PUBLIC.

VENDOR CONTACT:  MARK FOSTER  
VENDOR TEL. NO.: 623-551-5223

VENDOR PAYMENT TERMS: NET 30 DAYS

EMAIL ADDRESS: mark.foster@nationalexpresstransit.com

COUNTY CONTACT:  STEVEN YAFFE  
COUNTY TEL. NO.: 703-228-3690

CONTRACT AUTHORIZATION

Krystina Hepler, CRFP  
PROCUREMENT OFFICER  
6/27/2014

DISTRIBUTION

DATE
BID FOLDER: 1
AGREEMENT NO. 76-09
AMENDED EXHIBIT B
BILLING RATES AND FEES - FY 2015

**OPERATIONS**

Administration: $96,684.32 per month; $1,160,211.86 annually

Revenue Fleet Insurance (up to and including 48 transit vehicles): $26,116.67 per month; $313,400.00 annually

Revenue Fleet Insurance beyond 48 transit vehicles*: $458.00 per unit per month

Operations: $36.44 per revenue hour

**ESTIMATED ANNUAL COST FOR OPERATIONS:** $5,886,821.06

Additional Administrative Costs
For a Second Operating Base: $14,308.67 per month; $171,704 annualized

Training Rate: $18.50 per hour of training, if requested by the County beyond the Contractor's standard

Special Services Rate: $36.44 per revenue hour of service

**MAINTENANCE**

Management Fee: $34,693.23 per month; $416,318.77 annually

Maintenance: $0.9790 per mile

**ESTIMATED ANNUAL COST FOR MAINTENANCE:** $1,913,702.77

* Units not in service as revenue or spare vehicles (contingency, used for parts, or about to be disposed by the County) will not be included in the count of Revenue Vehicles for the insurance purposes.